

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:047

Constituency: SAKU

Financial Year: 2023-

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	550,000.00	New
2	Communication, Supplies and Services	Payment of telephone, telex and mobile	40,000.00	New
3	Daily Subsistence Allowance	Payment of daily subsistence to NG-CDFC, staff and other government officials' allowance during project monitoring and visits	240,000.00	New
4	General Office Supplies	Payment of general office supplies papers, pencils, forms and small office equipment.	350,000.00	New
5	Hire of Training Facilities and Equipment	Payment of hire of training facilities and equipment	350,000.00	New
6	NG-CDFC Allowance	Payment of NG-CDFC, PMC, staff and other government officials' allowance for ten members	1,622,495.00	New
7	Other Committee Expenses	Payment of other committee expenses	324,000.00	New
8	Production and Printing of Training Materials	Payment of production and printing of training materials on NG-CDF related issues	300,000.00	New

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9	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport For Landcruiser GKB 531R and Motorcycle YAMAHA GKB 581X	658,274.00	New
10	Remuneration of Instructors and Contract Based	Payment of remuneration of instructors and contract-based training services on NG-CDF related issues	200,000.00	New
11	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers	120,000.00	New
22	Alhidaya Primary School	Purchase and supply of 100 three-seater wooden desks each at Kshs.8,000	800,000.00	New
23	Comboni primary school	Electricity connection and wiring to completion in 4 classrooms	400,000.00	New
24	Dokatu Primary School	Construction to completion of one classroom at Kshs.1,400,000 and equipping by purchase and supply of 15 Metallic frame desks at Kshs.120,000 <i>The land topography is a bit rocky and hilly</i>	1,520,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
25	Gorurukesha Primary School	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	1,000,000.00	New
26	Kiwanja Ndege Primary School	Construction completion of one classroom	1,300,000.00	New
27	Kubi Qallo Primary School	Construction to lintel level of an administration block comprising of head teachers office, deputy head teachers office, secretary and main staff room.	1,500,000.00	New
28	Kubi Qallo Primary School	Completion of a 45-student capacity science laboratory for Junior secondary students fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	2,850,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
29	Lag Dima Primary School	Construction to completion of 2 roomed staff Quarters at Kshs.1,600,000 and construction to completion 2 door pit latrines with one chamber to take of persons with disability at Kshs.500,000	2,100,000.00	New
30	Lakartinya Primary school	Construction to roofing level of an administration block comprising of headteachers office, deputy head teachers office, secretary and main staff room.	3,000,000.00	New
31	Leyai Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	600,000.00	New
32	Marsabit Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and replacement of doors and windows at Kshs.800,000 and Construction to completion of 2 door pit latrines with one chamber taking care of persons with disability at Kshs.500,000	1,300,000.00	New

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33	Mwangaza primary school	Renovation to completion of 2 classrooms by re-roofing, flooring with tiles, repainting and fixing of doors and windows.	600,000.00	New
34	Parkishon Primary School	Construction to completion of 2 roomed staff quarters with verandah	1,600,000.00	New
35	Saku Primary School	Construction to completion of 4 door pit latrines with one chamber taking care of persons with disability	1,000,000.00	New
36	Segel Primary School	Construction to completion of one classroom @ Kshs.1,400,000 and Supply of 15 three-seater wooden desks@ Kshs.120,000 and Purchase and supply of 10 office chairs at Kshs.100,000 and 10 tables at Kshs.100,000. <i>The land topography is a bit rocky and hilly</i>	1,720,000.00	New
37	Songa Primary School	Purchase and supply of three-seater wooden 100 desks @ Kshs.6,000	600,000.00	New
38	St. Peters Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring with tiles, repainting and fixing of doors and windows.	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
39	Boru Haro Primary School	Completion of a 45-student capacity science laboratory by plastering, painting, fixing of windows and doors, wall finishes, gutters, fascia boards, electrical conduiting, plumbing (installation of sinks, water connections, wash hand sinks and drainage works), verandah flooring and lab fittings (gas pipping and installation, chemical shelves,) and gutter installations at Kshs.1,924,567 and 50 laboratory stools each @ Kshs.6500=325,000) <i>Co-funded with JSS allocation from MOE.</i>	2,249,567.00	New
40	Boru Haro Primary School	Construction to roofing level of a 45-student capacity science laboratory;foundation, walling up to roofing level. <i>Co-funded with JSS allocation from NG-CDF</i>	3,925,433.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
41	Dakabaricha Secondary School	Construction to completion of one classroom	1,300,000.00	New
42	Dibayu High School	Construction to roofing level of a 200 student capacity dining hall	3,000,000.00	New
43	Gadamoji High School	Completion of ground floor of a 3 story Administration block comprising of Principal's Office, Secretary, Deputy Principal's Office , 3 Head of Departments and staffroom on ground floor(Phase 2): fixing of window panes, ramps to entrance doors, floor screeding, fascia boards ,electrical works, key pointing, plumbing works, installation of a verandah, flooring and painting and Screeding of the upper floor slab to prevent leakage to the ground floor	3,500,000.00	Ongoing
44	Gorurukesha Secondary School	Purchase and Delivery of 50 Lockers And 50 Chairs pupils desks each @ Kshs.6,000	300,000.00	New
45	Karare Mixed Day Secondary School	Purchase and Delivery of 100 Lockers And 100 Chairs pupils desks each @ Kshs.6,000	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
46	Marsabit Mixed Secondary School	Construction of Administration block comprising of Principals office, secretary office, Deputy Principals office, Bursar office, Senior Teachers Office and Main staffroom; foundation work, walling, roofing up to plastering level.	4,000,000.00	New
47	Moi Girls High School	Construction to Lintel level of a 200 capacity dormitory	3,000,000.00	New
48	Sasura Girls Secondary School	Completion of science laboratory with a capacity a 45 student; lintel, roofing, fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, plumbing works, installation of a verandah, flooring and painting	3,350,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
49	St. Peters ACK Secondary School	Completion of an Extension of a section of one-story building 1st floor to be used as a science laboratory with a 45-student capacity; fixing of steel doors, casement windows, window panes, ramps to entrance doors, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	2,260,000.00	Ongoing
50	Songa Mixed Day Secondary School	Completion of a 45-student capacity science laboratory for Junior secondary students: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting	2,850,000.00	Ongoing

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51	Badasa Quick Response Unit	Construction to completion of a 2 door pit latrines with one chamber to cater for persons with disability and 2 bathroom at Kshs.1,000,000 and purchase and supply of 2 5000litres plastic water tanks at Kshs.180,000 with 2 concrete base at Kshs.120,000 and gutters @ Kshs.200,000	1,500,000.00	New
52	Jaldesa Police Station	Construction to completion of 6 roomed Staff House @ Kshs.3,000,000, Construction to completion of 2 Door Pit Latrines & a Bathroom with a reservation of one chamber for Person with disabilities @ Kshs.700,000 and construction to completion of a 4 roomed office block @ Kshs.3,000,000	6,700,000.00	New
53	Jirime Chiefs Office	Construction to roofing level of chiefs' office with two office rooms and a Boardroom	1,500,000.00	New
54	Marsabit office of Registrar of persons	Extension of Registrar Office by construction to completion of 3 roomed offices	1,000,000.00	New

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55	Marsabit Police Line	construction to completion of 2 door pit latrines with one chamber to cater for persons with disability	500,000.00	New
56	Mountain Chief Office	Construction to roofing level of chiefs' office with two office rooms and a Boardroom	1,500,000.00	New
57	Marsabit Law Courts	Construction to completion of 4 door Pit latrines with one chamber taking care of persons with disability	1,028,307.26	New
58	Saku NG-CDF Strategic Plan	Additional funds to facilitate in Preparation, Facts Collection, Designing, Type setting and printing of Saku Constituency Strategic Plan for the period between 2023-2027.	1,500,000.00	Ongoing
59	Saku NG-CDF Office	Purchase and installation of solar system	1,000,000.00	New
60	Saku Sub-county Director of Education Office	Renovation of a Social hall with a capacity of 200 people : Re-roofing, re-flooring with tiles, -re-plastering, painting, fixing doors and windows	2,000,000.00	New

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			75,808,076.26	
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	251,074.34	New
2	Affordable Housing Development Levy	Employer Contribution to Affordable Housing Development Levy for 12 staff	56,362.68	New
3	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
5	Contractual employees	Payment of Basic salaries to 12 NG-CDFC staff	3,757,512.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00	New
8	General Office Supplies	Purchase of General Office Supplies: Papers, pencils, forms, small office equipment, tea and cleaning equipments	200,000.00	New
9	Internet Connections	Payment of Internet Connection Expenses	54,000.00	New

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10	Maintenance Expenses for vehicles and motorcycle	Payment of Maintenance of Expenses for vehicle Toyota Landcruiser GKB 531R and motorcycle YAMAHA GKB 581X	300,000.00	New
11	Motor Vehicle Insurance	Payment of Motor vehicle insurance- Toyota Landcruiser GKB 531R and motorcycle YAMAHA GKB 581X	100,000.00	New
12	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,128,000.00	New
13	NSSF	Employer Contribution to NSSF for 12 staff	155,520.00	New
14	Electricity charges	Payment of Electricity charges	60,000.00	New
15	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New
16	Refined Fuels and Lubricants	Purchase of refined fuels and lubricants for GK Vehicles	820,000.00	New
17	Gratuity	Payment of gratuity to 12 NG-CDFC staff	1,135,068.72	New
18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	54,000.00	New
19	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00	New
20	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
21	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000.00	New
22	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,238,970.00	New
			73,015,119.74	
	GRAND TOTAL		148,823,196.00	