

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:047

Constituency: SAKU

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATE D(KSHS)	STATUS
1	Contractual employees	Payment of basic salaries for 11 NG-CDFC staff	3,288,360.00	New
2	Staff Gratuity	Payment of staff gratuity (31% of basic salary) for 11 NG-CDFC staff	1,019,391.60	New
3	NSSF	Employer contribution to nssf for 11 NG-CDFC staff	142,560.00	New
4	NG-CDFC Allowances	Payment of NG-CDFC allowances for ten members	1,248,000.00	New
5	Daily Subsistence Allowance	Payment of daily subsistence allowance for ten members	708,000.00	New
6	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport	320,000.00	New
7	Electricity charges	Payment of electricity charges	60,000.00	New
8	Water & sewerage charges	Payment of water & sewerage charges	48,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, telex, facsimile and mobile service	54,000.00	New
10	Internet Services Connections	Payment of internet connections	54,000.00	New
11	Courier and Postal Services	Payment of courier and postal services	144,000.00	New
12	Publishing and Printing	Publishing and printing services	80,000.00	New
13	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	64,236.12	New
14	Motor vehicles insurance	Payment of motor vehicles for landcruiser GKB and motor	100,000.00	New
15	General Office Supplies	Purchase of general office supplies papers, pencils, forms, small office equipment, tea, cleaning equipments.	200,000.00	New
16	Bank service commission and charges	Payment of bank service commission and charges	50,000.00	New
17	Maintenance of Expenses for vehicles and motorcycles	Payment of maintenance of expenses for vehicles and motorcycles	300,000.00	New
18	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
19	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,969,861.70	New

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20	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
21	Communication, Supplies and Services	Payment of telephone, telex, facsimile and mobile	20,000.00	New
22	Daily Subsistence Allowance	Payment of daily subsistence allowance for 10 members	240,000.00	New
23	Publishing and Printing Services	Payment of publishing and printing services	100,000.00	New
24	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	100,000.00	New
25	Other Committee Expenses	Payment of other committee expenses for ten members	624,000.00	New
26	NG-CDFC Allowance	Payment of NG-CDFC allowance for ten members	1,248,000.00	New
27	General Office Supplies	Payment of general office supplies papers, pencils, forms and small office equipment.	200,000.00	New
28	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers	50,000.00	New
29	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport	558,273.86	New
30	Remuneration of Instructors and Contract Based	Payment of remuneration of instructors and contract based training services on NG-CDF related issues	200,000.00	New
31	Production and Printing of Training Materials	Payment of production and printing of training materials on NG-CDF related issues	300,000.00	New
32	Hire of Training Facilities and Equipment	Payment of hire of training facilities and equipment	300,000.00	New
			65,426,873.28	
1	Committee Expenses	Payment of Allowance	300,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	275,000.00	New
3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
4	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	126,890.24	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
5	Travel Costs	Payment of Travel Costs	240,000.00	New
6	Constituency Sports Tournament	Carry out Constituency Sports tournament (Ksh.800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1.526.849.24) for 77	2,326,849.24	New
7	Regional Sports Tournament	Facilitate Participation in Regional sports tournament in partnership with other constituencies within the region	300,000.00	New
8	Al-hidaya Muslim Primary School	Purchase and planting of 737 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	226,849.24	New
9	Gadamoji High School	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	200,000.00	New
10	Karare Mixed Day Secondary School	Purchase and planting of 650 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	200,000.00	New
11	Kubi Qallo Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000.00	New
12	Lag Dima Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000.00	New
13	Manyatta Jillo Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000.00	New
14	St. Peters Primary School	Purchase and planting of 970 indigenous trees in the school compound (school has existing water to maintain and sustain the trees)	300,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATE D(KSHS)	STATUS
15	Al-hidaya Muslim Primary School	Supply and Delivery of 50 Metal frame pupils desks each @ Kshs.8000	400,000.00	New
16	Badasa Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00	New
17	Boru Haro Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00	New
18	Garqarsa Primary School	Renovation of 5 roomed administration block by reroofing, floor screeding, repainting, foundation reinforcement, fixing of doors and windows. ceiling and electrical works.	1,000,000.00	New
19	Goruruksa Primary School	Purchase and Delivery of 50 Metal frame pupils desks each @ Kshs.8000	400,000.00	New
20	Dokatu Primary School	Construction to completion of one classroom	1,400,000.00	New
21	Gachacha Primary School	Completion of school fence measuring 300 metres of the bigger 600 metres with mettalic posts, chainlink and barbed wire @ Kshs.500,000 and Purchase and delivery of one 10,000 litres with its base and gutters @ Kshs.120,000	620,000.00	Ongoing
22	Hulahula Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting, foundation reinforcement and replacement of doors and windows.	1,000,000.00	New
23	Jaldesa Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00	New
24	Kiwanja Ndege Primary School	Supply and Delivery of 50 Metal frame pupils desks each @ Kshs.8000	400,000.00	New

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25	Kubi Bagasa Primary School	Construction to completion of 2 door pit latrines for girls with one chamber taking care of persons with disability @ Kshs.500,000 and renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows @ Kshs 800,000	1,300,000.00	New
26	Kubi Qallo Primary School	Construction of a 45-student capacity science laboratory for Junior secondary students which comprises the following scope of works Construction of Substructures, Masonry walling, ring beam and roofing	3,000,000.00	New
27	Lag Dima Primary School	Renovation to completion of 3 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.@ Kshs.1,200,000 and Purchase and Delivery of 100 Metal frame pupils desks at Kshs.800,000	2,000,000.00	New
28	Lakartinya Primary School	Construction to completion of 2 door pit latrines for girls with one chamber taking care of persons with disability	500,000.00	New
29	Marsabit Primary School	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	1,000,000.00	New
30	Milima Tatu Primary School	Construction to completion of school fence of 400 meters Length with metallic posts, chain-link and barbed wire	1,000,000.00	New
31	Saku Primary School	Construction to completion of 2 door pit latrines for girls with one chamber taking care of persons with disability	500,000.00	New
32	Songa Primary School	Purchase and Delivery of 50 Metal frame pupils desks each @ Kshs.8000	400,000.00	New
33	St. Peters ACK Primary School	Completion of a kitchen by Installation of 3 cupboard/ shelves and one energy saving liko	500,000.00	Ongoing

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34	Segel Primary School	Renovation to completion of 2 classrooms by re-roofing, reflooring, repainting and replacement of doors and windows.	800,000.00	New
35	Dibayu High School	Construction to completion of school fence of 150 metres with metallic posts, chainlink and barbed wire	600,000.00	New
36	Badasa Mixed Day Secondary School	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	1,000,000.00	New
37	Gadamoji High School	Purchase and delivery of 100 metallic/wooden lockers and 100 chairs @ Kshs.8,000	800,000.00	New
38	Gadamoji High School	Additional funds of construction of 3 storey building Administration block comprising of Principal office, secretary, Deputy, 3 Head of Departments, and staffroom By casting of 1st floor slab, fixing of windows and doors and ground floor walling and plastering	4,000,000.00	Ongoing
39	Gorurukesha Secondary School	Purchase and Delivery of 50 metallic/wooden Lockers And 50 Chairs pupils desks @ Kshs.8000	400,000.00	New Project
40	Karare Mixed Day Secondary School	Construction to completion of 4 door pit latrines for girls with one chamber taking care of persons with disability	1,000,000.00	New
41	Marsabit Boys Secondary School	Renovation to completion of 8 classrooms: re-roofing, reflooring, repainting and replacement of doors and windows.	3,200,000.00	New
42	Sasura Girls Secondary School	Construction to lintel of a 45 student capacity science laboratory which comprises the following scope of works: foundation and Masonry walling	2,500,000.00	New
43	Songa Mixed Day Secondary School	Construction to lintel of a 45 student capacity science laboratory which comprises the following scope of works Construction of Substructures, Masonry walling, ring beam and roofing	3,000,000.00	New

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44	St. Peters ACK Secondary School	Extention of a section of one storey building 1st floor to lintel level to be used as a science laboratory for 45 student capacity which comprises the following scope of works:Construction of Suspended slab, columns, Beams, Masonry walling and wall Plastering	3,500,000.00	New
45	Critical Infrastructure Protection Unit -Marsabit Sub County	Construction to completion an office comprising of two offices and an armory Kshs.3,000,000 and construction to completion of centry box Kshs.800,000	3,800,000.00	New
46	Daaba Police Post	Construction to completion of Daaba Police Post office consisting of officer incharge, armory and reception @ Kshs.2,500,000 and two roomed staff house @	4,000,000.00	New

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47	Directorate Marsabit of Criminal Investigation Office	<p>Purchase and supply of office furniture @ Kshs.1,000,000:</p> <p>1. 6 office 1.2 meters office desks Kshs.126,000</p> <p>2. 12 office chairs Kshs.72,000</p> <p>3. Two L-Shaped office Desks Kshs.80,000</p> <p>4. Two executive desks Kshs. 200,000 with two executive chairs Kshs.80,000</p> <p>5. Four visitors chairs Kshs.24,000</p> <p>6. One reception desk with three chairs Kshs.85,000</p> <p>7. Four 4 drawers mettalic filling cabinet Kshs.80,000</p> <p>8. Two metre confrence table Kshs. 100,000 with 6 chairs Kshs.48,000</p> <p>9. Seven visitors link metallic chair Kshs.105,000</p>	1,000,000.00	New
48	Dirib Chief's Office	<p>Construction to completion of 2 door pit latrines with one chamber taking care of persons with disabilities@ 500,000 and Purchase and supply of office furniture@400,000</p> <p>1. One Boardroom table Kshs. 80,000</p> <p>2. Twenty plastic chairs Kshs. 120,000</p>	900,000.00	New
49	General Service Unit Office- Marsabit sub-County	<p>Construction to completion of 4 door pit latrines with one chamber taking care of persons with disability</p>	1,000,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATE D(KSHS)	STATUS
50	Marsabit central Deputy County Commissioner Official Residence	Construction to completion of perimeter fence of 120 metres with metallic posts, chainlink and barbed wire	300,000.00	New
51	Marsabit County Criminal Investigation Officer	Renovation of CCIOs official residence comprising of five rooms (bedroom, kitchen, store, seating room, inbuilt toilet) by flooring with tiles, ceiling bradering, ceiling boards, kitchen partition, fixing of doors & windows, water tank 5000 litres, overhead 350ltrs water tank, underground water pipes, soak pit and manholes, plumbing works, water pump, Gate, Electrical works and construction of Main Entrance Veranda.	1,500,000.00	New
52	Marsabit office of Registrar of persons	Construction to completion of an office comprising of 3 rooms	2,000,000.00	New
53	Mountain Chief office	Construction to completion of chiefs office with two office rooms and a Boardroom	1,500,000.00	New
54	Sagante Chief Office	Construction to completion of fence of 140 metres with metallic posts, chainlink and barbed wire	500,000.00	New
55	Saku NG-CDF Strategic Plan	To facilitate in Preparation, Facts Collection, Designing, Type setting and printing of Saku Constituency Strategic Plan for the period between 2023-2027.	2,500,000.00	New
56	Saku NG-CDF Office	Construction of a store, installation of cabros 70 metres, installation of electric fence, and installation of automatic water pump	2,000,000.00	New
			65,115,588.72	
		GRAND TOTAL	130,542,462.00	